Weber Fire	2007
DISTRICT	YEAR
CERTIFICA	ATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:
In compliance with Title 17A, Part 4 of the <i>Utah Code</i> , I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>Weber Fire District</u> for the fiscal year ending <u>December 31</u> , 2007, as approved and adopted by resolution on <u>December 12</u> , 2006. A public hearing, which met the requirements of the <i>Utah Code</i> , section (indicate which):
[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on <u>December 12</u> , 2006.
Signed: \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\

Subscribed and sworn to this _

LINDSAY STRATFORD

NOTARY PUBLIC • STATE OI UTAH

1896 NORTH 1800 WEST

FARR WEST UT 84404

COMM. EXP. 09/26/2009

WEBER FIRE DISTRICT

BUDGETFor the year ending: December 31, 2007

	ACTUAL EXPENDITURES	ENDITURES			
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR CURRENT YEAR	BUDGET
REVENUES					
Taxes: Property	2,619,109	2,822,239	3,019,796		
Other: Redemptions	122,406	138,000	142,175		
Fee-in-Lieu of Taxes	338,260	285,000	304,950		
Charges for Services	134,522	134,543	137,278		
Interest Income	54,242	87,000	97,000	4	
Other: Grants & Miscellaneous	184,476	336,762	81,700		
Other Financing Sources: Transfers from Other Funds		، مد			
Contribution from Fund Balance		+			
TOTAL REVENUES	3,453,015	3,803,544	3,782,899	0 0	0
			E		
EXPENSES Salaries and Benefits	2,422,451	2,663,064	2,918,527		
Other Operating Expenses	550,799	623,819	781,981		
Depreciation Capital Outlay	233,067	387,159	82,391		
Debt Service Other:					
Other Financing Uses: Transfers to Other Funds					
Contribution to Fund Balance	246,698	129,502			
TOTAL EXPENSES	3,453,015	3,803,544	3,782,899	0 0	0

INCOME OR (LOSS)

WEBER FIRE DISTRICT

BUDGETFor the year ending: December 31, 2007

	ENDING FUND BALANCE	TOTAL EXPENDITURES	General Fund Other:	Retirement of Bonds Interest on Bonds Capital Outlay Transfers to:	EXPENDITURES Debt Service	Available for Use	Beginning Fund Balance	TOTAL REVENUES	General Fund Other: Impact Fees Sale of Assets	Fee-in-Lieu of Taxes Investment/Interest Income Transfers from:	Bond Issues PropertyTaxes	
	313,371	350,698		350,698		664,069	475,172	188,897	176,552	12,345		CAPITAL PROJEC ACTUAL EXPENDITURES PRIOR YEAR CURRENT
	5,064,111	1,680,115		1,680,115		6,744,226	313,371	6,430,855	230,000	163,500	6,037,355	CAPITAL PROJECTS FUND _EXPENDITURES R CURRENT YEAR
	19 0 ,203	6,52 7,4 08	*Fuir via	6,52 7,4 08	ggyppfd ibu - Miky - " ^{No. a} "	6,71 7,611	5,064,111	1,65 3,50 0	90 0,00 0 22 5,00 0 46 2,00 0	66,500		BUDGET
	0 0	6,716 0	1,635	5,081		0 0	0	6,716 0		23	6,693	DEBT SERVICE FUND ACTUAL EXPENDITURES PRIOR YEAR CURRENT YEAR
A C 08	0	465,682		115,000 350,682				465,682			465,682	R BUDGET